

Oakbrook Middle School PTSA
Proposed Budget 23-24

DESCRIPTION	PROPOSED	DESCRIPTION	PROPOSED
INCOME		EXPENSE	
INCOME		Carry Over Costs	
Membership		Back to School Membership Incentives 500.00	
Membership	2,500.00	Back to School Luncheon	1,500.00
Fundraiser		Parent/Technology Night	500.00
Snack Shack	20,000.00	Office 365 Subscription	100.00
Spirit Gear	3,000.00	Website	250.00
Fall Fundraiser	10,000.00	Domain Name Renewal	20.00
Fall Festival	2,000.00	Membership	
Winter Dance	2,000.00	State and National Dues	1,750.00
Holiday Shop	1,000.00	District & Reflection Dues	700.00
Technology Night	500.00	Fundraiser	
Spring Fundraiser	5,000.00	Snack Shack	10,000.00
Spring Dance	1,000.00	Spirit Gear	2,000.00
Administrative		Fall Fundraiser	6,000.00
Donations	3,120.00	Fall Festival	1,500.00
Bank Interest	20.00	Winter Dance	1,500.00
TOTAL	50,140.00	Holiday Shop	1,000.00
		Technology Night	500.00
		Spring Fundraiser	2,500.00
		Spring Dance	1,000.00
		Programs	
		Appreciation \ Hospitality	
		Teacher/Staff Appreciation	2,000.00
		Monthly Room Service	2,800.00
		Teacher/Staff Luncheons	3,000.00
		Grants	1,000.00
		School Spirit Events	
		Renaissance Rally Snacks and Drinks	2,800.00
		Membership Incentives	500.00
		Awards Banquets	1,000.00
		Reflections	1,000.00
		SOAR Store	500.00
		Administrative	
		Liability Insurance	700.00
		Sam's Club Membership	100.00
		BJs Membership	120.00
		Leadership Training	200.00
		Office Supplies	500.00
		Bank Fees	300.00
		Bounce Checks	200.00
		Taxes	400.00
		Charitable Donations	500.00
		Morning Star Storage	1,200.00
		TOTAL	50,140.00